

STATE OF TEXAS *
COUNTY OF HENDERSON *
CITY OF GUN BARREL CITY *

The City Council of the City of Gun Barrel City, Texas met in a workshop meeting, in City Hall, located at 1716 West Main Street, Gun Barrel City, Texas, on Friday, September 14, 2012 at 10:00 a.m.

Mayor Pro-tem Webster called the meeting to order at 10:04 a.m. Roll was called. Ronnie Johnson, Curtis Webster, Dennis Baade, Melvyn Hayes and Rodney Bevill were present. Mayor Paul Eaton was absent. A quorum was established.

ITEM # 1: Discuss the 2012-2013 fiscal year budget.

A 2% franchise fee per water and sewer was discussed. Fifty percent (50%) could be allocated to the operations of the City with the remaining 50% going to fire hydrants and other enhancements. The City Manager didn't want to make limitations as to what the money could be used for. Ronnie Johnson would work with the City Manager on the franchise fees.

The meeting began with a \$108,740 deficit in revenues over expenditures. A lengthy discussion was held regarding possible areas to cut expenditures or increase revenues. It was suggested that each department cut 3% from their budget, meet with the City Manager and come back to the Council at a September 21 budget workshop with a recommended budget.

The meeting adjourned at 11:53 a.m.

Attest:



Christy Eckerman, City Secretary

Approved:



Paul Eaton, Mayor