

STATE OF TEXAS *
COUNTY OF HENDERSON *
CITY OF GUN BARREL CITY *

The City Council of the City of Gun Barrel City met in a Budget workshop in City Hall, located at 1716 West Main Street, Gun Barrel City, Texas, on Friday August 2, 2019 at 10:30 a.m.

Mayor Skains called the meeting to order at 10:30 am. Roll was called and a quorum established. Members present were Mayor, David Skains, Richard Yaws, Ron Wyrick, Anne Mullins and Linda Rankin. Councilman Greg Aiello was absent.

ITEM # 1: Budget workshop to discuss the FY 2019-2020 Budget.

Mayor Skains began the meeting by saying this proposed budget shows an overture of \$20,000 something and he would prefer we not begin the year off this way.

Additional short-term rental revenue was discussed but concluded that we didn't have anything in place to account for this yet. Rankin mentioned each year there is about \$125,000 left over that is filled in to cushion our totals and mentioned using these funds. Skains stated under the reserve fund we have a line item under fire dept. equipment for a new siren/extension of the pole. There was confusion regarding if this was for the pole or a new siren. Yaws mentioned an idea of tabling spending this money today while we look into getting alerts out via technology. Raney mentioned taking \$25,000 from \$125,000 proposed City Hall payment added to revenue. Skains mentioned adding \$1,000 for a code enforcement officer for a tablet. Dillard followed up regarding our records retention proposal including an \$8,300 cost being put into the admin budget. Rankin mentioned taking this money from the reserve fund. Skains mentioned our animal control service agreement contract increased by \$12,000, after meeting with them they have brought this cost down. He advised we have got in contact with Athens humane society who charges only \$5,000 annually.

The meeting adjourned at 11:44 pm.

Attest:



Janet Dillard, City Secretary

Approved:



J. David Skains, Mayor