

STATE OF TEXAS *
COUNTY OF HENDERSON *
CITY OF GUN BARREL CITY *

The City Council of the City of Gun Barrel City will meet in a Budget workshop in City Hall, located at 1716 West Main Street, Gun Barrel City, Texas, on Friday July 26, 2019 at 8:00 a.m.

Mayor Skains called the meeting to order, roll was called and a quorum established. Councilmembers present were Richard Yaws, Ron Wyrick, Greg Aiello, Anne Mullins and Linda Rankin.

ITEM # 1: Budget workshop to discuss the FY 2019-2020 Budget.

Councilman Wyrick stated we didn't put much into the park department budget this proposed budget and mentioned including money for park and recreational activities for the summer months. Wyrick mentioned doing a marketing study in order to know where we put signs that would help promote our city park. It was asked if hotel/motel money can be used for this purpose. He also suggested adding a position that would help promote Gun Barrel City including social media, events and such. Aiello mentioned he thinks first we need to make the park more practical. Skains mentioned our budget limits us on these things we want.

Skains and Wyrick mentioned including shirts for the Council in the Mayor/Council budget

Discussion took place regarding the comp plan and the initial number that had come in, Skains mentioned its high but can be possibly paid in phases. Rankin said she would like to run this by Larry Spiegel. Mullins said budget wise she's not sure this would be appropriate. It was suggested we keep the budget at \$200,000.

Skains brought up taking the cap off of service incentive pay, Mullins was hesitant to remove the cap altogether and suggested maybe having a cap of 15 years which would be \$900. Rankin mentioned our salaries account for 70% of our budget today. The general consensus was to put the cap of 15 years on employee's tenure.

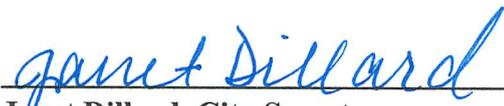
Rankin asked about the reserve fund and stated it appears we have at least \$120,000 that won't be used this year. It was discussed that the City Hall payment in 2022 would increase to prime rate and she would like to see us pay this down a little bit so we're not hit hard by this rate when it comes.

It was concluded to have our next budget workshop Friday, August 2nd at 10:00 am.

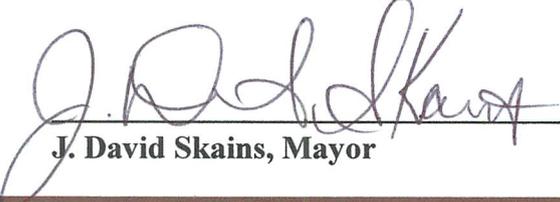
The meeting adjourned at 8:56 am.

Attest:

Approved:



Janet Dillard, City Secretary



J. David Skains, Mayor